

REGIONWISE PERFORMANCE OF U.P.S.R.T.C.
(CORP.+HIRED)

A-> Jan-23
B-> Jan-20

SL. NO.	REG.	BUSES		EARN KMS			BUS UTIL.			FUEL AVG.			LOAD FACTOR			TOTAL INCOME			INC./BUS/DAY			TOTAL EXPEND.			PROFIT/LOSS			PROFIT/LOSS/ BUS/DAY (Rs.)			PASSENGER	
		(LAKHS)		(KMS/BUS/DAY)			(KMS/LT.)			(%)			(RS. IN LAKHS)			% INC. / DEC.			(RS. IN LAKHS)			% INC. / DEC.			(RS. IN LAKHS)			(IN LAKHS)				
		(A)	(B)	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	(A)	(B)	
1	AGR	509	583	52.18	64.64	-12.46	331	358	-27	5.21	5.26	-0.05	65	59	6	1779.67	2022.11	-11.99	11279	11189	90	2124.97	2270.28	-6.40	-345.30	-248.17	-97.13	-2188	-1373	-815	18.53	20.90
2	GZD	872	937	81.37	109.96	-28.59	301	379	-78	5.10	5.18	-0.08	70	58	12	3101.38	3571.26	-13.16	11473	12295	-822	3639.20	3566.59	2.04	-537.82	4.67	-542.49	-1990	16	-2006	29.29	37.28
3	MRT	644	787	61.41	78.24	-16.83	308	321	-13	5.14	5.17	-0.03	73	60	13	2382.23	2475.32	-3.76	11933	10146	1787	2570.88	2556.96	0.54	-188.65	-81.64	-107.01	-945	-335	-610	40.51	46.55
4	SRE	567	605	51.44	60.20	-8.76	293	321	-28	4.99	5.11	-0.12	68	63	5	1856.97	1964.99	-5.50	10565	10477	88	2137.14	1992.78	7.24	-280.17	-27.79	-252.38	-1594	-148	-1446	29.74	39.60
5	ALI	585	674	53.52	66.22	-12.70	295	317	-22	5.10	5.16	-0.06	70	62	8	1987.65	2140.67	-7.15	10960	10245	715	2263.35	2189.00	3.40	-275.70	-48.33	-227.37	-1520	-231	-1289	23.16	27.50
6	MBD	665	698	58.49	64.96	-6.47	284	300	-16	5.26	5.20	0.06	68	60	8	2142.19	2064.40	3.77	10391	9541	850	2240.77	2065.24	8.50	-98.58	-0.84	-97.74	-478	-4	-474	36.15	37.82
7	BLY	581	648	58.83	70.45	-11.62	327	351	-24	5.22	5.21	0.01	66	60	6	2087.09	2140.96	-2.52	11588	10688	930	2298.24	2189.85	4.95	-211.15	-48.89	-162.26	-1172	-243	-929	20.08	22.59
8	HDI	668	723	71.24	82.75	-11.51	344	369	-25	5.42	5.47	-0.05	66	60	6	2304.68	2326.07	-0.92	11129	10378	751	2293.98	2003.66	14.49	10.70	322.41	-311.71	52	1438	-1386	16.88	28.55
9	ETW	451	501	47.76	54.41	-6.65	342	350	-8	5.41	5.24	0.17	68	57	11	1661.80	1591.14	4.44	11886	10245	1641	1910.20	1789.54	6.74	-248.40	-198.40	-50.00	-1777	-1277	-500	15.32	17.04
10	KNP	563	601	49.40	58.82	-9.42	283	316	-33	5.29	5.18	0.11	61	56	5	1623.31	1783.00	-8.96	9301	9570	-269	1918.35	2052.22	-6.52	-295.04	-269.22	-25.82	-1690	-1445	-245	15.79	17.89
11	JHN	217	229	20.08	21.94	-1.86	298	309	-11	5.39	5.36	0.03	70	64	6	665.77	685.81	-2.92	9897	9661	236	773.23	829.78	-6.82	-107.46	-143.97	36.51	-1597	-2028	431	6.08	7.03
12	LKO	985	1077	96.87	113.89	-17.02	317	341	-24	5.11	5.14	-0.03	65	56	9	3342.78	3314.88	0.84	10947	9929	1018	3627.90	3491.17	3.92	-285.12	-176.29	-108.83	-934	-523	-406	38.96	37.80
13	AYD	298	348	29.95	34.86	-4.91	324	323	1	5.42	5.40	0.02	61	57	4	951.02	956.91	-0.62	10295	8870	1425	1225.77	1233.84	-0.65	-274.75	-276.93	2.18	-2974	-2567	-407	11.40	11.87
14	DPT	268	279	27.52	29.93	-2.41	331	346	-15	5.49	5.34	0.15	68	60	8	942.44	863.37	9.16	11344	9982	1362	916.49	859.56	6.62	25.95	3.81	22.14	312	44	268	6.52	9.34
15	CHK	370	396	31.23	38.37	-7.14	272	313	-41	5.20	5.10	0.10	60	54	6	977.58	1075.52	-9.11	8523	8761	-238	1147.91	1236.85	-7.19	-170.33	-161.33	-9.00	-1485	-1314	-171	13.15	15.17
16	PRG	553	602	53.70	64.20	-10.50	313	344	-31	5.30	5.29	0.01	63	55	8	1722.63	1743.50	-1.20	10049	9343	706	2060.63	1979.60	4.09	-338.00	-236.10	-101.90	-1972	-1265	-707	18.17	21.27
17	AZM	365	404	33.60	38.63	-5.03	297	308	-11	5.46	5.31	0.15	64	61	3	1068.08	1118.93	-4.54	9440	8934	506	1417.44	1355.71	4.55	-349.26	-236.78	-112.58	-3088	-1891	-1197	11.25	14.60
18	GKP	733	786	63.24	73.01	-9.77	278	300	-22	5.28	5.33	-0.05	65	60	5	2041.53	2035.58	0.29	8984	8354	630	2360.76	2334.11	1.14	-319.23	-298.53	-20.70	-1405	-1225	-180	17.75	28.93
19	VNS	492	541	41.65	49.49	-7.84	273	295	-22	5.16	4.96	0.20	64	58	6	1371.44	1449.55	-5.39	8992	8643	349	1632.60	1759.25	-7.20	-261.16	-309.70	48.54	-1712	-1847	135	15.51	18.28
20	NOD	279	392	36.79	37.49	-0.70	425	309	116	5.11	4.72	0.39	72	104	-32	1364.68	1043.35	30.80	15778	8586	7192	1313.06	1094.28	19.99	51.62	-50.93	102.55	597	-419	1016	15.89	18.32
	C/S														35.20	11.87	196.55					55.62	47.77	16.43	-20.42	-35.90	15.48					
	TOT	10665	11811	1020.27	1212.46	-192.19	309	331	-22	5.23	5.20	0.03	66	59	7	35410.12	36379.19	-2.66	10710	9936	774	39928.49	38898.04	2.65	-4518.37	-2518.85	-1999.52	-1367	-688	-679	423.13	478.33

REGIONWISE PERFORMANCE OF U.P.S.R.T.C.
(CORP.+HIRED)

A-> APR2022-JAN2023

B-> APR2019-JAN2020

SL. NO.	REG.	BUSES		EARN KMS (LAKHS)			BUS UTIL. (KMS/BUS/DAY)			FUEL AVG. (KMS/LT.)			LOAD FACTOR (%)			TOTAL INCOME (RS. IN LAKHS)			INC./BUS/DAY (RS.)			TOTAL EXPEND. (RS. IN LAKHS)			PROFIT/LOSS (RS. IN LAKHS)			PROFIT/LOSS/BUS/DAY (RS.)		PASSENGER (IN LAKHS)		
		(A)	(B)	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	% INC./DEC.	(A)	(B)	+/-	(A)	(B)	% INC./DEC.	(A)	(B)	+/-	(A)	(B)	(A)	(B)	
1	AGR	533	599	544.20	657.64	-113.44	334	359	-25	5.21	5.24	-0.03	69	66	3	19611.69	20736.66	-5.43	12024	11313	711	22752.37	21922.87	3.78	-3140.68	-1186.21	-1954.47	-1926	-647	-1279	184.10	212.23
2	GZD	880	969	903.00	1125.74	-222.74	335	380	-45	5.14	5.14	0.00	73	66	7	35920.28	38233.10	-6.05	13339	12894	445	35969.81	35693.08	0.78	-49.53	2540.02	-2589.55	-18	857	-875	199.90	371.95
3	MRT	653	796	654.18	787.89	-133.71	327	323	4	5.22	5.18	0.04	74	66	8	25684.67	25321.85	1.43	12854	10396	2458	26617.15	24862.09	7.06	-931.48	459.76	-1392.24	-467	189	-656	404.17	476.58
4	SRE	583	610	522.57	620.07	-97.50	293	332	-39	5.01	5.16	-0.15	70	70	0	19423.82	20543.85	-5.45	10888	11006	-118	21766.69	19287.34	12.85	-2342.87	1256.51	-3599.38	-1313	673	-1986	192.82	405.67
5	ALI	639	682	557.70	684.15	-126.45	285	328	-43	5.13	5.19	-0.06	74	69	5	21894.12	22617.55	-3.20	11197	10838	359	22286.54	21609.03	3.14	-392.42	1008.55	-1400.97	-201	483	-684	137.02	282.99
6	MBD	689	699	606.90	676.27	-69.37	288	316	-28	5.27	5.23	0.04	71	68	3	23010.34	22210.33	3.60	10914	10384	530	23127.85	20617.09	12.18	-117.51	1593.24	-1710.75	-56	745	-801	361.29	384.31
7	BLY	647	655	622.02	703.26	-81.24	314	351	-37	5.23	5.17	0.06	70	70	0	23340.41	23155.64	0.78	11789	11554	235	23500.14	20891.06	12.49	-159.73	2267.58	-2427.31	-81	1131	-1212	201.66	231.73
8	HDI	698	731	752.41	848.35	-95.94	352	379	-27	5.41	5.49	-0.08	70	69	1	26093.22	24887.33	4.85	12217	11126	1091	24537.36	20134.72	21.87	1555.86	4752.61	-3196.75	728	2125	-1397	178.69	302.73
9	ETW	472	519	492.25	563.78	-71.53	341	355	-14	5.43	5.27	0.16	70	65	5	17917.00	17390.89	3.03	12405	10950	1455	19152.92	17657.87	8.47	-1235.92	-266.98	-968.94	-856	-168	-688	150.60	171.59
10	KNP	582	608	507.65	605.08	-97.43	285	325	-40	5.27	5.19	0.08	67	63	4	18452.24	19039.81	-3.09	10361	10234	127	20596.20	19244.22	7.03	-2144.96	-204.41	-1939.55	-1204	-110	-1094	164.17	183.73
11	JHN	230	235	210.98	225.33	-14.35	300	313	-13	5.38	5.32	0.06	77	71	6	7801.03	7215.91	8.11	11084	10035	1049	8231.55	7698.12	6.93	-430.52	-482.21	51.69	-612	-671	59	82.39	69.84
12	LKO	999	1078	1009.34	1131.28	-121.94	330	343	-13	5.06	5.08	-0.02	67	64	3	36237.65	34695.70	4.44	11854	10518	1336	38243.24	33537.65	14.03	-2005.59	1158.05	-3163.64	-656	351	-1007	397.99	409.39
13	AYD	330	346	306.88	348.82	-41.94	304	329	-25	5.45	5.42	0.03	66	65	1	10354.79	10248.17	1.04	10254	9679	575	12688.42	11348.44	11.81	-2333.63	-1100.27	-1233.36	-2311	-1039	-1272	115.90	127.10
14	DPT	269	276	290.99	299.48	-8.49	354	355	-1	5.49	5.32	0.17	72	72	0	10538.02	9769.77	7.86	12802	11568	1234	9619.15	8400.07	14.51	918.87	1369.70	-450.83	1116	1622	-506	89.33	94.77
15	CHK	394	401	311.91	384.80	-72.89	259	314	-55	5.17	5.11	0.06	64	63	1	10385.91	11626.97	-10.67	8614	9475	-861	11909.42	11610.04	2.58	-1523.51	16.93	-1540.44	-1264	14	-1278	132.00	156.54
16	PRG	589	602	533.22	625.55	-92.33	296	340	-44	5.25	5.28	-0.03	65	64	1	17972.66	18273.12	-1.64	9972	9920	52	21011.19	19094.45	10.04	-3038.53	-821.33	-2217.20	-1686	-446	-1240	183.81	223.83
17	AZM	401	415	349.53	397.69	-48.16	285	313	-28	5.43	5.34	0.09	69	70	-1	11990.71	12489.91	-4.00	9772	9835	-63	14799.93	13676.43	8.21	-2809.22	-1186.52	-1622.70	-2289	-934	-1355	108.65	147.77
18	GKP	753	762	658.83	717.06	-58.23	286	308	-22	5.29	5.30	-0.01	70	71	-1	22925.10	21639.99	5.94	9949	9281	668	25508.37	21702.56	12.36	-2583.27	-1062.57	-1520.70	-1121	-456	-665	283.69	293.13
19	VNS	503	562	418.52	513.84	-95.32	272	299	-27	5.19	4.99	0.20	68	65	3	14834.59	15915.14	-6.79	9638	9254	384	16698.26	17465.05	-4.39	-1863.67	-1549.91	-313.76	-1211	-901	-310	157.09	189.00
20	NOD	320	414	376.82	347.37	29.45	385	274	111	5.24	4.86	0.38	72	120	-48	13787.91	9875.09	39.62	14081	7795	6286	13133.06	9864.27	33.14	654.85	10.82	644.03	669	9	660	157.36	177.43
	CS															324.27	163.78	97.99				521.27	498.55	4.56	-197.00	-334.77	137.77					
TOT		11164	11959	10629.90	12263.45	-1633.55	311	335	-24	5.24	5.21	0.03	70	68	2	388500.43	386053.59	0.63	11372	10549	823	412670.89	37815.00	9.23	-24170.46	8238.59	-32409.05	-708	225	-933	4162.63	4912.3